



**OXFORDSHIRE  
COUNTY COUNCIL**

# **Forward Plan**

**July - October 2020**

Ian Hudspeth  
Leader of the Council  
County Hall, Oxford OX1 1ND

Date Issued: 4 June 2020



## The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.**

The Plan is arranged in Committee date order, Cabinet or Delegated Decision by Cabinet Member. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter. The Annex is in Cabinet Member portfolio order.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website.<sup>1</sup> This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online<sup>2</sup>. Copies can be supplied on request, at a charge to cover copying costs.

### Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

Posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND, delivered in person to the same address or e-mailed to [forward.plan@oxfordshire.gov.uk](mailto:forward.plan@oxfordshire.gov.uk).

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online<sup>3</sup>.

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<sup>1</sup> [Decision Making including Key Decisions](#) – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 12 – Decision Making

<sup>2</sup> [Agendas, Minutes & Reports](#) – Main Menu > About your Council > Meetings > Browse Committee Papers

<sup>3</sup> [Get Involved in Meetings](#) – Main Menu > About your Council > Meetings > Get involved in meetings

## Members of the Cabinet

<b>Cabinet Member</b>	<b>Main Areas of Responsibility</b>
Leader of the Council <i>Councillor Ian Hudspeth</i>	Strategy; corporate and community leadership; strategic communications; major external partnerships; regional and strategic infrastructure and planning; economic growth and development; Districts Liaison
Deputy Leader of the Council <i>Councillor Mrs Judith Heathcoat</i>	Governance and Internal management; HR & industrial relations; policy co-ordination; Fire & Rescue; Trading Standards; Gypsy and Travellers; Emergency Planning; the Prevent agenda
Cabinet Member for Adult Social Care & Public Health <i>Councillor Lawrie Stratford</i>	Adult Social Care; Public Health; Champion for Mental Health
Cabinet Member for Children & Family Services <i>Councillor Steve Harrod</i>	Statutory Lead Member for Children's Services
Cabinet Member for Council Business & Partnerships <i>Councillor Ian Corkin</i>	Partnerships including Cherwell Partnership Agreement; Broadband; ICT; Customer Services; Communications; Business Efficiency
Cabinet Member for Education & Cultural Services <i>Councillor Lorraine Lindsay-Gale</i>	Education Registration service, Library service, Coroner's service; Music service; Museum service; History service; Cultural services; Tourism
Cabinet Member for Environment <i>Councillor Yvonne Constance OBE</i>	Strategic highways & rail; minerals strategy; strategic waste & waste management; environment management; flooding; planning; Climate Change; Connecting Oxfordshire; Zero Emission Zone; Workplace Parking
Cabinet Member for Finance <i>Councillor David Bartholomew</i>	Finance; Property; Investment & Procurement; support for SMEs
Cabinet Member for Highways Delivery & Operations <i>Councillor Liam Walker</i>	Highways delivery and operations
Cabinet Member for Local Communities <i>Councillor Mark Gray</i>	Neighbourhood Plans; Local Community development; Community cohesion; Equalities; Voluntary and Community Sector relations; Oxfordshire Together; Community Funding; Member Locality Working

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<b>18 June 2020</b>								
<b>Faringdon: Southampton Street - Proposed Shared Use Footpath/Cycletrack Crossing</b> <i>(Ref: 2020/039)</i>  To seek approval of the proposals.	Cabinet Member for Environment <i>(18 June 2020)</i>	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 21/05/2020 to 18/06/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<b>Didcot: A4130 Didcot North Perimeter Road Near Mersey Way - Proposed Toucan Crossing</b> <i>(Ref: 2020/012)</i>  To see approval of the proposals.	Cabinet Member for Environment <i>(18 June 2020)</i>	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 21/05/2020 to 18/06/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<b>Henley: Gillots Lane - Proposed Traffic Calming Build-Out</b> <i>(Ref: 2020/056)</i>  To seek approval of the proposals.	Cabinet Member for Environment <i>(18 June 2020)</i>	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 21/05/2020 to 18/06/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p><b>Alvescot: B4020 - Proposed Traffic Calming Build-Out</b> (Ref: 2020/051)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (18 June 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 21/05/2020 to 18/06/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p><b>Sydenham: Proposed Traffic Calming Chicane</b> (Ref: 2020/046)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (18 June 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 30/04/2020 to 18/06/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704  Ralph Green, Officer - Noticing & Scheduling Tel: (01865) 815816	Director for Community Operations (Interim)
<p><b>Buckland: Carswell Lane - Proposed 20mph and 30mph Speed Limits</b> (Ref: 2020/033)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (18 June 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 30/04/2020 to 18/06/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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<p><b>Oxford: Lamarsh Road - Proposed CPZ</b> (Ref: 2020/014)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (18 June 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 26/03/2020 to 18/06/2020. Reason: March meeting cancelled due to COVID-19.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p><b>Oxford - Oxford Road, Littlemore - Proposed Humped Zebra Crossing and Traffic calming Measures</b> (Ref: 2020/017)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (18 June 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 26/03/2020 to 18/06/2020. Reason: March meeting cancelled due to COVID-19.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<b>16 July 2020</b>								
<p><b>North Hinksey: North Hinksey Lane and Lime Road - Proposed Waiting Restrictions</b> (Ref: 2019/133)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 July 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 18/06/2020 to 16/07/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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<p><b>Faringdon: A417 Park Road - Proposed Puffin Crossing</b> (Ref: 2020/038)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 July 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 18/06/2020 to 16/07/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p><b>Abingdon: Boulter Drive and Loyd Close - Proposed Waiting Restrictions</b> (Ref: 2020/025)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 July 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 18/06/2020 to 16/07/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p><b>Didcot: Great Western Park - Proposed Bus Gate</b> (Ref: 2020/011)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 July 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 18/06/2020 to 16/07/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p><b>Oxford: Walton Street - Proposed Experimental Closure</b> (Ref: 2019/185)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 July 2020)	No	None	Key Stakeholders and Local Residents.	Decision due date for Cabinet Member for Environment changed from 21/05/2020 to 16/07/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)



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<p><b>Long Wittenham: Didcot Road - Proposed Zebra Crossing and Revised Traffic Calming</b> (Ref: 2020/008)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 July 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 18/06/2020 to 16/07/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p><b>Bloxham: A361 and Bloxham Grove Road - Proposed Extension of 30mph Speed Limit</b> (Ref: 2020/032)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 July 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 18/06/2020 to 16/07/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p><b>Carterton/Shilton: B4020 - Proposed Extension of 30mph Speed Limit and Traffic Calming Measures</b> (Ref: 2020/037)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 July 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 18/06/2020 to 16/07/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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<p><b>Forest Hill: A40 Laybys - Proposed Closure</b> (Ref: 2020/047)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 July 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 18/06/2020 to 16/07/2020. Reason: Further work required.	Cabinet Member for Environment	<p>Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704</p> <p>Tim Shickle, Group Manager (Asset Renewals) Tel: 07920 591545</p>	Director for Community Operations (Interim)
<p><b>Banbury: Springfield Avenue and Easington Road - Proposed Environmental Weight Limit and Traffic Calming</b> (Ref: 2020/057)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 July 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 18/06/2020 to 16/07/2020. Reason: Further work required.	Cabinet Member for Environment	<p>Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704</p>	Director for Community Operations (Interim)
<p><b>Cherwell and West Oxfordshire: Various Locations - Proposed Disabled Persons Parking Places</b> (Ref: 2019/189)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 July 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 18/06/2020 to 16/07/2020. Reason: Further work required.	Cabinet Member for Environment	<p>Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704</p>	Director for Community Operations (Interim)

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<p><b>Banbury: A361 South of Banbury - Proposed Prohibition of Motor Vehicles on Section of Road Superseded by New Road Layout</b> (Ref: 2020/069)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 July 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p><b>Bletchington: B4027 Station Road - Proposed Extension of 30mph Speed Limit</b> (Ref: 2020/070)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 July 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p><b>Cumnor: Cumnor Hill and Side Roads - Proposed 30mph Speed Limit</b> (Ref: 2020/072)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 July 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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<p><b>Nuneham Courtenay: A4074 - Proposed Extension of 30mph Speed Limit</b> (Ref: 2020/073)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 July 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p><b>Sutton Courtenay: B4016 Appleford Road - Proposed Extension of 30mph Speed Limit</b> (Ref: 2020/074)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 July 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p><b>West Oxfordshire: Astall, Charlbury and Minster Lovell - Proposed Structural Weight Limits</b> (Ref: 2020/075)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 July 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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<p><b>Oxford: Various Controlled Parking Zones - Proposed Exclusion of Eligibility for Parking Permits</b> (Ref: 2020/080)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 July 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p><b>Infrastructure Security Bond Policy</b> (Ref: 2020/085)</p> <p>To seek agreement of the changes to the policy and implications on securing infrastructure.</p>	Cabinet Member for Environment (16 July 2020)	No	None	OCC service areas have been consulted		Cabinet Member for Environment	Hannah Batty, Growth Manager, Central Tel: 07808 573932  Joanne Fellows, Growth Manager - Central Oxfordshire Tel: 07990 368897	Assistant Director for Growth & Place
<p><b>Oxford: Godstow Road - Proposed Traffic Calming Measures</b> (Ref: 2020/086)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 July 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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<p><b>Chesterton - Alchester Road - Proposed Waiting Restrictions</b> (Ref: 2020/087)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 July 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p><b>Oxford: City Centre - Various Locations - Proposed Additional Cycle Parking Places</b> (Ref: 2020/020)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 July 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 18/06/2020 to 16/07/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p><b>Sutton Courtenay: Milton Road - Proposed Conversion of Footway to Shared Use Footway/Cycle Track</b> (Ref: 2020/088)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 July 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p><b>Bicester: Browning Drive - Proposed Waiting Restrictions</b> (Ref: 2020/090)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (16 July 2020)	No	None	N/A		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<b>21 July 2020</b>								
<b>Delegated Powers - July 2020</b> <i>(Ref: 2020/029)</i>  To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.1 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny call-in.	Cabinet <i>(21 July 2020)</i>	No	None	N/A		Leader	Sue Whitehead, Principal Committee Officer Tel: 07393 001213	Director of Law & Governance
<b>Housing Infrastructure Fund - A40 (HIF2)</b> <i>(Ref: 2020/059)</i>  To seek delegation of the finalising and signing of the agreement with Homes England/MHCLG.	Cabinet <i>(21 July 2020)</i>	Yes - Capital Expenditure >£1m	Yes - Category 3 - Commercial Sensitive Information - Report	N/A	Decision due date for Cabinet changed from 16/06/2020 to 21/07/2020. Reason: Further work required.	Cabinet Member for Environment	Hannah Batty, Growth Manager, Central Tel: 07808 573932	Assistant Director for Growth & Place

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<p><b>Bicester Junction Improvements</b> (Ref: 2020/060)</p> <p>To seek agreement to receive and spend funding related to Garden Town from Cherwell District Council.</p>	Cabinet (21 July 2020)	Yes - Capital Expenditure >£1m	Yes - Category 3 - Commercial Sensitive Information - Report	N/A	Decision due date for Cabinet changed from 26/05/2020 to 21/07/2020. Reason: Further work required.	Cabinet Member for Environment	Hannah Battye, Growth Manager, Central Tel: 07808 573932	Assistant Director for Growth & Place
<p><b>Didcot Garden Town Housing Infrastructure Fund Consultation on the Preferred Option</b> (Ref: 2020/043)</p> <p>To seek approval of the alignment for HIF1 infrastructure.</p>	Cabinet (21 July 2020)	Yes - Affects more than one division and revenue expenditure > £500,000	None	N/A	Decision due date for Cabinet changed from 16/06/2020 to 21/07/2020. Reason: Consultation delayed due to COVID-19.	Cabinet Member for Environment	Gavin Belcher, Senior Transport Planner Tel: 07557 082580  Aron Wisdom, Major Projects Development Lead Tel: 07776 244856	Assistant Director - Planning & Place
<p><b>Treasury Management 2019/20 Outturn</b> (Ref: 2020/027)</p> <p>To review Treasury Management activity in 2019/20 in accordance with the CIPFA code of practice.</p>	Cabinet (21 July 2020)	No	None	N/A		Cabinet Member for Finance	Tim Chapple, Treasury Manager Tel: 07917 262935	Director of Finance



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<p><b>Financial Monitoring Report - July 2020</b> (Ref: 2020/091)</p> <p>To note and seek agreement of the report.</p>	Cabinet (21 July 2020)	No	None	N/A		Cabinet Member for Finance	Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Director of Finance
<b>9 September 2020</b>								
<p><b>Expansion of John Watson School</b> (Ref: 2020/066)</p> <p>To seek approval of a statutory proposal to expand John Watson School.</p>	Cabinet Member for Education & Cultural Services (9 September 2020)	No	None	Statutory representations	Decision due date for Cabinet Member for Education & Cultural Services changed from 08/07/2020 to 09/09/2020. Reason: Consultation process delayed by COVID-19.	Cabinet Member for Education & Cultural Services	Barbara Chillman, Service Manager, Pupil Place Planning Tel: 07554 103418	Director for Children's Services
<b>15 September 2020</b>								
<p><b>Business Management &amp; Monitoring Report - Quarter 1 - April - June and July 2020</b> (Ref: 2020/063)</p> <p>To note and seek agreement of the report.</p> <p><b>Joint Responsibility:</b> Deputy Leader of the Council and Cabinet Member for Finance.</p>	Cabinet (15 September 2020)	No	None	N/A		Deputy Leader of the Council  Cabinet Member for Finance	Louise Tustian, Head of Insight & Corporate Programmes Tel: (01295) 221786  Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Corporate Director Customers & Organisational Development  Chief Finance Officer

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<p><b>Workforce Report and Staffing Data - Quarter 1 - April - June 2020</b> (Ref: 2020/065)</p> <p>Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.</p>	Cabinet (15 September 2020)	No	None	N/A		Deputy Leader of the Council	Sarah Currell, HR Manager - Business Systems Tel: 07867 467793	Director of Human Resources
<p><b>Bicester Local Cycling &amp; Walking Infrastructure Plan (LCWIP)</b> (Ref: 2020/068)</p> <p>To seek approval of the Bicester Local Cycling &amp; Walking Infrastructure Plan (LCWIP) including its walking and cycling network plan, policies and targets (final draft following consultation).</p>	Cabinet (15 September 2020)	Yes - Affects more than 1 division	None	Local members, Bicester Bicycle User Group, Bicester Town and District members		Cabinet Member for Environment	Patrick Lingwood, Active & Healthy Travel Officer Tel: 07741 607835	Director for Planning & Place
<p><b>Capital Programme Monitoring Report - June 2020</b> (Ref: 2020/026)</p> <p>Financial report on capital spending against budget allocations, including any necessary capital programme approvals.</p>	Cabinet (15 September 2020)	Yes - Capital Expenditure >£1m	None	N/A		Cabinet Member for Finance	Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Director of Finance

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<p><b>Service &amp; Resource Planning Report - 2021/22 - September 2020</b> (Ref: 2020/064)</p> <p>To provide background and context to the service and resource planning process for 2021/22.</p>	Cabinet (15 September 2020)	No	None	N/A		Cabinet Member for Finance	Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Director of Finance
<b>17 September 2020</b>								
<p><b>Cropredy: Proposed Extension of 30mph Speed Limit on Village Roads</b> (Ref: 2020/071)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (17 September 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/07/2020 to 17/09/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p><b>Oxford: Castle Street, Norfolk Street and Speedwell Street (West) - Access for Taxis and Private Hire Vehicles</b> (Ref: 2020/058)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (17 September 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 18/06/2020 to 17/09/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p><b>Brize Norton: Ting Tang Lane by A40 - Proposed Prohibition of Vehicles</b> (Ref: 2020/055)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (17 September 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/07/2020 to 17/09/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p><b>Oxford: Headington Quarry Area - Proposed CPZ</b> (Ref: 2020/054)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (17 September 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/07/2020 to 17/09/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p><b>Oxford: Cowley Centre West Area - Proposed CPZ</b> (Ref: 2020/053)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (17 September 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/07/2020 to 17/09/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p><b>Oxford: Cowley Centre East Area - Proposed CPZ</b> (Ref: 2020/052)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (17 September 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/07/2020 to 17/09/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p><b>Eynsham: High Street and Other Locations - Proposed Waiting Restrictions</b> (Ref: 2020/040)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (17 September 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/07/2020 to 17/09/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p><b>Oxford: New Marston Area - Proposed CPZ</b> (Ref: 2020/076)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (17 September 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p><b>Oxford: Waterways Area - Proposed CPZ</b> (Ref: 2020/077)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (17 September 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p><b>Oxford: Sandhills Area - Proposed CPZ</b> (Ref: 2020/078)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (17 September 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p><b>Oxford: Navigation Way Area - Proposed CPZ</b> (Ref: 2020/079)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (17 September 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<b>8 October 2020</b>								
<p><b>Minerals and Waste Annual Monitoring Report 2018</b> (Ref: 2020/062)</p> <p>To seek approval of the Minerals and Waste Annual Monitoring Report 2018.</p>	Cabinet Member for Environment (8 October 2020)	Yes - Affects more than 1 division	None	N/A	Decision due date for Cabinet changed from 21/07/2020 to Cabinet Member for Environment on 08/10/2020. Reason: Changed from Cabinet to Cabinet Member for Environment/Further work required.	Cabinet Member for Environment	Charlotte Simms, Senior Minerals and Waste Planning Officer Tel: 07741 607726	Director for Planning & Place

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<b>13 October 2020</b>								
<p><b>Supporting People to Live Well at Home - Future Commissioning &amp; Partnership Arrangements</b> (Ref: 2020/061)</p> <p>To inform Cabinet that we have gone out to the market for the recommissioning of Homecare and Reablement Contracts as per agreed decision making process.</p>	Cabinet Member for Adult Social Care & Public Health (13 October 2020)	No	None	N/A	Decision due date for Cabinet Member for Adult Social Care & Public Health changed from 21/07/2020 to 13/10/2020. Reason: Further work required.	Cabinet Member for Adult Social Care & Public Health	Helen Wake, Strategic Commissioning Manager - Homecare Tel: 07554 103421	Head of Older People Commissioning & Markets
<p><b>Delegated Powers - October 2020</b> (Ref: 2020/082)</p> <p>To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.1 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny call-in.</p>	Cabinet (13 October 2020)	No	None	N/A		Leader	Sue Whitehead, Principal Committee Officer Tel: 07393 001213	Director of Law & Governance

## The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p><b>Business Management &amp; Monitoring Report - August 2020</b> (Ref: 2020/089)</p> <p>To note and seek agreement of the report.</p> <p><b>Joint Responsibility:</b> Deputy Leader of the Council and Cabinet Member for Finance.</p>	Cabinet (13 October 2020)	No	None	N/A		Deputy Leader of the Council  Cabinet Member for Finance	Louise Tustian, Head of Insight & Corporate Programmes Tel: (01295) 221786  Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Corporate Director Customers & Organisational Development  Chief Finance Officer
<p><b>The Oxfordshire Safeguarding Children's Board Annual Reports (including Board, Quality Assurance and Case Review Work)</b> (Ref: 2020/083)</p> <p>To seek agreement of the findings of the annual report.</p>	Cabinet (13 October 2020)	No	None	N/A		Cabinet Member for Children & Family Services  Cabinet Member for Education & Cultural Services	Kay Bishop, Business Manager, OSCB Tel: (01865) 815849	Independent Chair of the Oxfordshire Safeguarding Children's Board
<p><b>Oxfordshire County Council Strategic Education Plan 2020/23</b> (Ref: 2020/084)</p> <p>To adopt the Oxfordshire County Council Strategic Education Plan 2020/23.</p>	Cabinet (13 October 2020)	No	None	Headteachers and Governors		Cabinet Member for Education & Cultural Services	Chris Hilliard, Deputy Director for Education Tel: 07881 518322	Deputy Director for Education



The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p><b>Capital Programme Monitoring Report - August 2020</b> (Ref: 2020/081)</p> <p>Financial report on capital spending against budget allocations, including any necessary capital programme approvals.</p>	Cabinet (13 October 2020)	Yes - Capital Expenditure >£1m	None	N/A		Cabinet Member for Finance	Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Director of Finance

## Decisions listed in this Plan for each Cabinet Member

*For further details of the decisions see the corresponding item and reference number in the main part of the Plan. June 2020 items included for ease of reference.*

<b>Leader</b>					
<b>Item to be considered</b>	<b>Decision Maker</b>	<b>Date</b>	<b>Key Decision (yes/no)</b>	<b>Contact Officer</b>	<b>Plan Ref</b>
<b>Delegated Powers - July 2020</b>	Cabinet	21 July 2020	No	Sue Whitehead, Principal Committee Officer Tel: 07393 001213	2020/029
<b>Delegated Powers - October 2020</b>	Cabinet	13 October 2020	No	Sue Whitehead, Principal Committee Officer Tel: 07393 001213	2020/082

<b>Deputy Leader of the Council and Cabinet Member for Finance</b>					
<b>Item to be considered</b>	<b>Decision Maker</b>	<b>Date</b>	<b>Key Decision (yes/no)</b>	<b>Contact Officer</b>	<b>Plan Ref</b>
<b>Business Management &amp; Monitoring Report - Quarter 1 - April - June and July 2020</b>	Cabinet	15 September 2020	No	Louise Tustian, Head of Insight & Corporate Programmes Tel: (01295) 221786  Hannah Doney, Head of Corporate Finance Tel: 07584 174654	2020/063

The Forward Plan

<b>Deputy Leader of the Council and Cabinet Member for Finance</b>					
<b>Item to be considered</b>	<b>Decision Maker</b>	<b>Date</b>	<b>Key Decision (yes/no)</b>	<b>Contact Officer</b>	<b>Plan Ref</b>
<b>Business Management &amp; Monitoring Report - August 2020</b>	Cabinet	13 October 2020	No	Louise Tustian, Head of Insight & Corporate Programmes Tel: (01295) 221786  Hannah Doney, Head of Corporate Finance Tel: 07584 174654	2020/089

<b>Deputy Leader of the Council</b>					
<b>Item to be considered</b>	<b>Decision Maker</b>	<b>Date</b>	<b>Key Decision (yes/no)</b>	<b>Contact Officer</b>	<b>Plan Ref</b>
<b>Workforce Report and Staffing Data - Quarter 1 - April - June 2020</b>	Cabinet	15 September 2020	No	Sarah Currell, HR Manager - Business Systems Tel: 07867 467793	2020/065

<b>Cabinet Member for Adult Social Care &amp; Public Health</b>					
<b>Item to be considered</b>	<b>Decision Maker</b>	<b>Date</b>	<b>Key Decision (yes/no)</b>	<b>Contact Officer</b>	<b>Plan Ref</b>
<b>Supporting People to Live Well at Home - Future Commissioning &amp; Partnership Arrangements</b>	Cabinet Member for Adult Social Care & Public Health	13 October 2020	No	Helen Wake, Strategic Commissioning Manager - Homecare Tel: 07554 103421	2020/061

The Forward Plan

<b>Cabinet Member for Children &amp; Family Services and Cabinet Member for Education &amp; Cultural Services</b>					
<b>Item to be considered</b>	<b>Decision Maker</b>	<b>Date</b>	<b>Key Decision (yes/no)</b>	<b>Contact Officer</b>	<b>Plan Ref</b>
<b>The Oxfordshire Safeguarding Children's Board Annual Reports (including Board, Quality Assurance and Case Review Work)</b>	Cabinet	13 October 2020	No	Kay Bishop, Business Manager, OSCB Tel: (01865) 815849	2020/083

<b>Cabinet Member for Education &amp; Cultural Services</b>					
<b>Item to be considered</b>	<b>Decision Maker</b>	<b>Date</b>	<b>Key Decision (yes/no)</b>	<b>Contact Officer</b>	<b>Plan Ref</b>
<b>Expansion of John Watson School</b>	Cabinet Member for Education & Cultural Services	9 September 2020	No	Barbara Chillman, Service Manager, Pupil Place Planning Tel: 07554 103418	2020/066
<b>Oxfordshire County Council Strategic Education Plan 2020/23</b>	Cabinet	13 October 2020	No	Chris Hilliard, Deputy Director for Education Tel: 07881 518322	2020/084

The Forward Plan

<b>Cabinet Member for Environment</b>					
<b>Item to be considered</b>	<b>Decision Maker</b>	<b>Date</b>	<b>Key Decision (yes/no)</b>	<b>Contact Officer</b>	<b>Plan Ref</b>
<b>Faringdon: Southampton Street - Proposed Shared Use Footpath/Cycletrack Crossing</b>	Cabinet Member for Environment	18 June 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/039
<b>Didcot: A4130 Didcot North Perimeter Road Near Mersey Way - Proposed Toucan Crossing</b>	Cabinet Member for Environment	18 June 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/012
<b>Henley: Gillots Lane - Proposed Traffic Calming Build-Out</b>	Cabinet Member for Environment	18 June 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/056
<b>Alvescot: B4020 - Proposed Traffic Calming Build-Out</b>	Cabinet Member for Environment	18 June 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/051
<b>Sydenham: Proposed Traffic Calming Chicane</b>	Cabinet Member for Environment	18 June 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704  Ralph Green, Officer - Noticing & Scheduling Tel: (01865) 815816	2020/046
<b>Buckland: Carswell Lane - Proposed 20mph and 30mph Speed Limits</b>	Cabinet Member for Environment	18 June 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/033

The Forward Plan

<b>Cabinet Member for Environment</b>					
<b>Item to be considered</b>	<b>Decision Maker</b>	<b>Date</b>	<b>Key Decision (yes/no)</b>	<b>Contact Officer</b>	<b>Plan Ref</b>
<b>Oxford: Lamarsh Road - Proposed CPZ</b>	Cabinet Member for Environment	18 June 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/014
<b>Oxford - Oxford Road, Littlemore - Proposed Humped Zebra Crossing and Traffic calming Measures</b>	Cabinet Member for Environment	18 June 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/017
<b>North Hinksey: North Hinksey Lane and Lime Road - Proposed Waiting Restrictions</b>	Cabinet Member for Environment	16 July 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/133
<b>Faringdon: A417 Park Road - Proposed Puffin Crossing</b>	Cabinet Member for Environment	16 July 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/038
<b>Abingdon: Boulter Drive and Loyd Close - Proposed Waiting Restrictions</b>	Cabinet Member for Environment	16 July 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/025
<b>Didcot: Great Western Park - Proposed Bus Gate</b>	Cabinet Member for Environment	16 July 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/011
<b>Oxford: Walton Street - Proposed Experimental Closure</b>	Cabinet Member for Environment	16 July 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/185

The Forward Plan

<b>Cabinet Member for Environment</b>					
<b>Item to be considered</b>	<b>Decision Maker</b>	<b>Date</b>	<b>Key Decision (yes/no)</b>	<b>Contact Officer</b>	<b>Plan Ref</b>
<b>Long Wittenham: Didcot Road - Proposed Zebra Crossing and Revised Traffic Calming</b>	Cabinet Member for Environment	16 July 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/008
<b>Bloxham: A361 and Bloxham Grove Road - Proposed Extension of 30mph Speed Limit</b>	Cabinet Member for Environment	16 July 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/032
<b>Carterton/Shilton: B4020 - Proposed Extension of 30mph Speed Limit and Traffic Calming Measures</b>	Cabinet Member for Environment	16 July 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/037
<b>Forest Hill: A40 Laybys - Proposed Closure</b>	Cabinet Member for Environment	16 July 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704  Tim Shickle, Group Manager (Asset Renewals) Tel: 07920 591545	2020/047
<b>Banbury: Springfield Avenue and Easington Road - Proposed Environmental Weight Limit and Traffic Calming</b>	Cabinet Member for Environment	16 July 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/057
<b>Cherwell and West Oxfordshire: Various Locations - Proposed Disabled Persons Parking Places</b>	Cabinet Member for Environment	16 July 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/189

The Forward Plan

<b>Cabinet Member for Environment</b>					
<b>Item to be considered</b>	<b>Decision Maker</b>	<b>Date</b>	<b>Key Decision (yes/no)</b>	<b>Contact Officer</b>	<b>Plan Ref</b>
<b>Banbury: A361 South of Banbury - Proposed Prohibition of Motor Vehicles on Section of Road Superseded by New Road Layout</b>	Cabinet Member for Environment	16 July 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/069
<b>Bletchington: B4027 Station Road - Proposed Extension of 30mph Speed Limit</b>	Cabinet Member for Environment	16 July 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/070
<b>Cumnor: Cumnor Hill and Side Roads - Proposed 30mph Speed Limit</b>	Cabinet Member for Environment	16 July 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/072
<b>Nuneham Courtenay: A4074 - Proposed Extension of 30mph Speed Limit</b>	Cabinet Member for Environment	16 July 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/073
<b>Sutton Courtenay: B4016 Appleford Road - Proposed Extension of 30mph Speed Limit</b>	Cabinet Member for Environment	16 July 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/074
<b>West Oxfordshire: Astall, Charlbury and Minster Lovell - Proposed Structural Weight Limits</b>	Cabinet Member for Environment	16 July 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/075
<b>Oxford: Various Controlled Parking Zones - Proposed Exclusion of Eligibility for Parking Permits</b>	Cabinet Member for Environment	16 July 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/080



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<b>Cabinet Member for Environment</b>					
<b>Item to be considered</b>	<b>Decision Maker</b>	<b>Date</b>	<b>Key Decision (yes/no)</b>	<b>Contact Officer</b>	<b>Plan Ref</b>
<b>Infrastructure Security Bond Policy</b>	Cabinet Member for Environment	16 July 2020	No	Hannah Batty, Growth Manager, Central Tel: 07808 573932  Joanne Fellows, Growth Manager - Central Oxfordshire Tel: 07990 368897	2020/085
<b>Oxford: Godstow Road - Proposed Traffic Calming Measures</b>	Cabinet Member for Environment	16 July 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/086
<b>Chesterton - Alchester Road - Proposed Waiting Restrictions</b>	Cabinet Member for Environment	16 July 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/087
<b>Oxford: City Centre - Various Locations - Proposed Additional Cycle Parking Places</b>	Cabinet Member for Environment	16 July 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/020
<b>Sutton Courtenay: Milton Road - Proposed Conversion of Footway to Shared Use Footway/Cycle Track</b>	Cabinet Member for Environment	16 July 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/088
<b>Bicester: Browning Drive - Proposed Waiting Restrictions</b>	Cabinet Member for Environment	16 July 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/090

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<b>Cabinet Member for Environment</b>					
<b>Item to be considered</b>	<b>Decision Maker</b>	<b>Date</b>	<b>Key Decision (yes/no)</b>	<b>Contact Officer</b>	<b>Plan Ref</b>
<b>Housing Infrastructure Fund - A40 (HIF2)</b>	Cabinet	21 July 2020	Yes - Capital Expenditure >£1m	Hannah Battye, Growth Manager, Central Tel: 07808 573932	2020/059
<b>Bicester Junction Improvements</b>	Cabinet	21 July 2020	Yes - Capital Expenditure >£1m	Hannah Battye, Growth Manager, Central Tel: 07808 573932	2020/060
<b>Didcot Garden Town Housing Infrastructure Fund Consultation on the Preferred Option</b>	Cabinet	21 July 2020	Yes - Affects more than one division and revenue expenditure > £500,000	Gavin Belcher, Senior Transport Planner Tel: 07557 082580  Aron Wisdom, Major Projects Development Lead Tel: 07776 244856	2020/043
<b>Bicester Local Cycling &amp; Walking Infrastructure Plan (LCWIP)</b>	Cabinet	15 September 2020	Yes - Affects more than 1 division	Patrick Lingwood, Active & Healthy Travel Officer Tel: 07741 607835	2020/068
<b>Cropredy: Proposed Extension of 30mph Speed Limit on Village Roads</b>	Cabinet Member for Environment	17 September 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/071
<b>Oxford: Castle Street, Norfolk Street and Speedwell Street (West) - Access for Taxis and Private Hire Vehicles</b>	Cabinet Member for Environment	17 September 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/058

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<b>Cabinet Member for Environment</b>					
<b>Item to be considered</b>	<b>Decision Maker</b>	<b>Date</b>	<b>Key Decision (yes/no)</b>	<b>Contact Officer</b>	<b>Plan Ref</b>
<b>Brize Norton: Ting Tang Lane by A40 - Proposed Prohibition of Vehicles</b>	Cabinet Member for Environment	17 September 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/055
<b>Oxford: Headington Quarry Area - Proposed CPZ</b>	Cabinet Member for Environment	17 September 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/054
<b>Oxford: Cowley Centre West Area - Proposed CPZ</b>	Cabinet Member for Environment	17 September 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/053
<b>Oxford: Cowley Centre East Area - Proposed CPZ</b>	Cabinet Member for Environment	17 September 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/052
<b>Eynsham: High Street and Other Locations - Proposed Waiting Restrictions</b>	Cabinet Member for Environment	17 September 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/040
<b>Oxford: New Marston Area - Proposed CPZ</b>	Cabinet Member for Environment	17 September 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/076
<b>Oxford: Waterways Area - Proposed CPZ</b>	Cabinet Member for Environment	17 September 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/077

The Forward Plan

<b>Cabinet Member for Environment</b>					
<b>Item to be considered</b>	<b>Decision Maker</b>	<b>Date</b>	<b>Key Decision (yes/no)</b>	<b>Contact Officer</b>	<b>Plan Ref</b>
<b>Oxford: Sandhills Area - Proposed CPZ</b>	Cabinet Member for Environment	17 September 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/078
<b>Oxford: Navigation Way Area - Proposed CPZ</b>	Cabinet Member for Environment	17 September 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/079
<b>Minerals and Waste Annual Monitoring Report 2018</b>	Cabinet Member for Environment	8 October 2020	Yes - Affects more than 1 division	Charlotte Simms, Senior Minerals and Waste Planning Officer Tel: 07741 607726	2020/062

<b>Cabinet Member for Finance</b>					
<b>Item to be considered</b>	<b>Decision Maker</b>	<b>Date</b>	<b>Key Decision (yes/no)</b>	<b>Contact Officer</b>	<b>Plan Ref</b>
<b>Treasury Management 2019/20 Outturn</b>	Cabinet	21 July 2020	No	Tim Chapple, Treasury Manager Tel: 07917 262935	2020/027
<b>Financial Monitoring Report - July 2020</b>	Cabinet	21 July 2020	No	Hannah Doney, Head of Corporate Finance Tel: 07584 174654	2020/091
<b>Capital Programme Monitoring Report - June 2020</b>	Cabinet	15 September 2020	Yes - Capital Expenditure >£1m	Hannah Doney, Head of Corporate Finance Tel: 07584 174654	2020/026

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<b>Cabinet Member for Finance</b>					
<b>Item to be considered</b>	<b>Decision Maker</b>	<b>Date</b>	<b>Key Decision (yes/no)</b>	<b>Contact Officer</b>	<b>Plan Ref</b>
<b>Service &amp; Resource Planning Report - 2021/22 - September 2020</b>	Cabinet	15 September 2020	No	Hannah Doney, Head of Corporate Finance Tel: 07584 174654	2020/064
<b>Capital Programme Monitoring Report - August 2020</b>	Cabinet	13 October 2020	Yes - Capital Expenditure >£1m	Hannah Doney, Head of Corporate Finance Tel: 07584 174654	2020/081



## **Forward Plan July – October 2020**

### **Notice of Additional Item for the Cabinet**

Notice is hereby given that the item set out below for consideration by the Cabinet on 21 July 2020 is not in the Forward Plan.

The decision on this matter needs to be taken by the Cabinet on 21 July 2020 as the decision is required in order to align the approval process with our partner councils before summer recess so the item can be considered at the Growth Board meeting scheduled in September.

### ***Cabinet, 21 July 2020***

### **Oxfordshire Growth Board Terms of Reference and Memorandum of Understanding**

To seek approval of the revised Terms of Reference for the Oxfordshire Growth Board, including a copy of the updated Memorandum of Understanding between the Growth Board and Oxfordshire County Council.

*Decision Maker and Target Date:*                    **Cabinet, 21 July 2020**

*Key Decision:*                    Yes – Affects more than one division

*Exempt Information:*        No

*Consultations:*                N/A

*Report By:*        Corporate Director – Place and Growth and Director of the Growth Board

*Contact:*            Sue Halliwell, Director of Planning & Place Tel: 07500 109185

Ref: 2020/097

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Steve Jorden  
Corporate Director Commercial Development Assets & Investment  
& Interim Monitoring Officer  
County Hall, Oxford OX1 1ND

16 June 2020



## **Forward Plan July 2020 - October 2020**

### **Access to Information Procedure Rules Paragraph 16 Special Urgency**

Notice is hereby given that the item set out below for consideration by the Cabinet on 21 July 2020 is not in the Forward Plan.

The decision on this matter needs to be taken by the Cabinet on 21 July 2020 to meet the timetable for submission to the Department of Transport set by central Government.

#### ***Cabinet, 21 July 2020***

#### **Department of Transport Active Travel Emergency Fund - Tranche 2**

To delegate authority for approval to officers of the Active Travel Emergency Fund Tranche 2 submission to the Department of Transport.

*Decision maker and Target Date:* **Cabinet – 21 July 2020**

*Key Decision:* Yes – Revenue Expenditure >£500,000

*Exempt Information:* No

*Consultations:* N/A

*Report by:* Director for Planning & Place

*Contact:* Melanie Graham, Group Manager – Service & Business Improvement  
Tel: 07741 607801 Ref: 2020/108

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20 July 2020